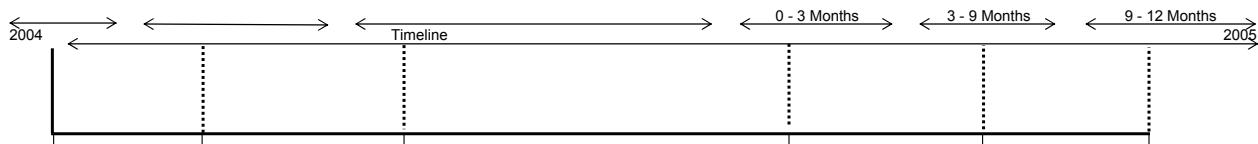


Mississippi State Department of Health FY 2004 HRSA Bioterrorism Hospital Preparedness Program Logic Model					
Inputs	Activities	Output	Short Term Outcomes	Intermediate Term Outcomes	Long Term Objective
	(Process Objectives)	(Activity Results)			(Outcome Objective)
HRSA Grant \$5,327,321.00	1. Financial Accountability	Develop and maintain a financial accounting system capable of tracking expenditures by critical benchmark and by funds allocated to hospitals and other health care entities.	Enter grant activities into Microsoft Project; Complete contracts; Fill new positions.	Maintain MS Project, ensuring timeline is followed	Maintain MS Project, ensuring timeline is followed
	2. Surge Capacity	Enhance regional surge capacity for the care of adult and pediatric victims of terrorism and other public health emergencies.	Assess current surge capabilities.	Determine suitable non-hospital surge locations. Determine supplies needed to outfit these locations for anticipated surge. Locate storage sites for supplies.	Obtain MOU's with non-hospital surge locations and purchase supplies for these locations.
	3. Emergency Medical Services	Enhance the statewide mutual aid plan for upgrading and deploying EMS units in jurisdictions/regions they do not normally cover, in response to a mass casualty incident due to terrorism. This plan must ensure the capability of providing EMS triage and transportation for at least 500 adult and pediatric patients per million population.	Prepare MOU for mailing to all EMS providers and communicate process to EMS providers.	Mail MOU's to EMS providers; Receive and process MOU's; Determine number of available vehicles based on returned and executed MOU's.	Plan for deployment of vehicles covered under executed MOU's.
→	4. Linkages to Public Health Departments	Enhance the ability of hospital laboratories and healthcare providers to report syndromic surveillance to the Mississippi State Department of Health.	Assess current capabilities related to syndromic surveillance reporting by hospital laboratories and other healthcare providers.	Outfit six test sites (hospital laboratories) with infrastructure needed to provide 24/7 surveillance reporting to the MSDH. Review results of test sites and create/update plans as needed.	Outfit all hospital laboratories with infrastructure needed to provide 24/7 surveillance reporting to the MSDH.
	5. Education and Preparedness Training	Utilize competency based education and training programs for adult and pediatric pre-hospital, hospital, and outpatient health care personnel responding to a terrorist incident.	Develop plan and timelines to deliver quality BT-related training to healthcare providers; Contract with necessary entities to deliver training.	Deliver training quality BT-related training to healthcare providers.	Provide all healthcare providers in the state with at least a minimal level of awareness for BT-related recognition/response.
	6. Terrorism Preparedness Exercises	As part of the state or jurisdiction's bioterrorism hospital preparedness plan, exercises/drills will be conducted during FY 2004. These exercises/drills should encompass at least one biological agent; the inclusion of scenarios involving radiological and chemical agents as well as explosives may also be included as part of the exercises/drills.	Contact other participating entities to coordinate exercise planning; Establish contracts where needed.	Perform exercises.	Receive and review After Action Reports; update and/or make recommendations to update plans where deficiencies are noted.



Health Resources and Services Administration	MSDH Office of Health Protection	MSDH Office of Health Protection	MSDH Office of Health Protection	MSDH Office of Health Protection	MSDH Office of Health Protection
	MSDH Office of Emergency Planning and Response	MSDH Office of Emergency Planning and Response	MSDH Office of Emergency Planning and Response	MSDH Office of Emergency Planning and Response	MSDH Office of Emergency Planning and Response
	MSDH Lab MSDH Epidemiology	MSDH Lab MSDH Epidemiology	MSDH Lab MSDH Epidemiology	MSDH Lab MSDH Epidemiology	MSDH Lab MSDH Epidemiology
	Mississippi Hospital Association	Mississippi Hospital Association	Mississippi Hospital Association	Mississippi Hospital Association	Mississippi Hospital Association
	University of Mississippi Medical Center	University of Mississippi Medical Center	University of Mississippi Medical Center	University of Mississippi Medical Center	University of Mississippi Medical Center
	Other state/local governmental entities not yet identified	Other state/local governmental entities not yet identified	EMS Providers Mississippi State University Extension Service Mississippi Chapter of the American Trauma Society	Other state/local governmental entities not yet identified	Other state/local governmental entities not yet identified
			EMS Providers Mississippi State University Extension Service Mississippi Chapter of the American Trauma Society	EMS Providers Mississippi State University Extension Service Mississippi Chapter of the American Trauma Society	EMS Providers Mississippi State University Extension Service Mississippi Chapter of the American Trauma Society
			University of Southern Mississippi	University of Southern Mississippi	University of Southern Mississippi
			Various Contractors not yet identified	Various Contractors not yet identified	Various Contractors not yet identified